



PROGRAMME OF ACTIVITIES 2021-22

राष्ट्रीय सहकारी विकास निगम
**NATIONAL COOPERATIVE
DEVELOPMENT CORPORATION**

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Activity-wise Details of Physical Targets & Financial Programmes for 2021-22

(Corporation Sponsored Schemes & Central Sector Integrated Scheme on Agricultural Cooperation)

(Rs. in crore)

SN	Programme		Physical Targets			Financial outlays 2021-22
			New Sanctions (No.)	Units/ Projects to receive spill over assistance (No.)	Target for completion of units (both against new & old sanctions) (No.)	
1	MARKETING & INPUTS					
1(A)	Marketing					
	i	Margin money assistance to Marketing Federations/Societies	16	12	28	39.80
	ii.	Strengthening Share Capital base of primary/district marketing societies	1	1	2	3.00
	iii	Assistance for purchase of transport vehicle	0	1	1	0.20
	iv	Working capital finance	14	4	18	7750.50
		Sub Total 1(A)	31	18	49	7793.50
1(B)	Inputs					
	i	Farmer Service Centre, Agro-Service Centres for custom hiring, Estt. of Agri. Inputs Mfg.& allied units, Agri Infrastructure.	6	9	15	101.50
		Sub Total 1(B)	6	9	15	101.50
		Total 1 {1(A)+1(B)}	37	27	64	7895.00
2	PROCESSING					
2(A)	Sugar Factories					
	i	New Mills	0	2	1	40.00
	ii	Modernisation and expansion of cooperative sugar factories	0	1	0	41.50
	iii	By-products	1	5	4	163.50
	iv	Working capital	12	10	12	855.00
		Sub-total 2(A)	13	18	17	1100.00
2(B)	Cooperative Ginning & Pressing and Spinning Mills					
	i	Ginning & Pressing - New/Modn./Expn./ Rehabilitation	0	0	0	0.00
	ii	Spinning Mills-New/Modn./Expn.	3	8	3	43.00
	iii	Rehabilitation of Spinning Mills	0	2	0	14.00
	iv	Margin Money assistance	1	0	0	5.00
	v	Working Capital	2	2	2	33.00
		Sub-total 2(B):	6	12	5	95.00
2(C)	Other Processing Units					
	i	Foodgrains	20	24	25	39.90
	ii	Plantation Crops	2	6	4	10.00
	iii	Fruit & Vegetables	13	9	12	14.50
	iv	Oilseeds	6	2	6	9.00
	v	Small Scale Industrial Units	0	0	0	3.60
		Sub-total 2(C)	41	41	47	77.00
		Total Processing 2 { 2(A) to 2(C) }	60	71	69	1272.00

3	STORAGE / COLD CHAIN / SUPPLY CHAIN				
3(A)	Godowns (Capacity in tons)				
i	Storage (Normal)	30	29	52	43.00
	Capacity (in tons)	21440	36262	57702	
ii	Renovation & up-gradation of storage godowns	9	1	10	1.00
	Capacity (in tons)	1400	250	1650	
	Sub-total 3 (A)	39	30	62	44.00
3(B)	Cold Chain/Supply Chain				
i	Cold Chain/ Supply Chain No.	3	2	3	25.00
	Sub-total 3 (B)	3	2	3	25.00
	Total 3 {3(A)+3(B)}	42	32	65	69.00
4	COOPERATIVES FOR WEAKER SECTIONS				
i	Fishery Cooperative	1	11	11	150.00
ii	Dairy/Livestock	13	46	40	960.00
iii	Poultry	2	0	0	4.00
iv	Tribal, SC/ST Cooperative	5	0	5	2.50
v	Handloom Cooperative	4	5	3	33.00
vi.	Coir, Jute & Sericulture	0	701	300	20.00
vii.	Women	2	0	0	2.50
	Total (4)	27	763	359	1172.00
5	COMPUTERISATION OF COOPERATIVES	14	23	33	100.00
6	CONSUMER COOPERATIVES	10	5	15	20.00
7	INTEGRATED COOPERATIVE DEVELOPMENT PROJECTS	18	16	34	300.00
8	INDUSTRIAL CREDIT & SERVICE COOPERATIVES				
i	Industrial Cooperative	1	0	0	1.00
ii	Credit	30	37	35	2500.00
iii	Service Cooperative	8	104	25	49.00
	Total (8)	39	141	60	2550.00
9	Yuva Sahkar	9	3	2	12.00
10	PROMOTIONAL & DEVELOPMENTAL PROGRAMMES				
	Training & Education (including Study Visits); Cost of specialised Training/ Membership in National & International Organisations etc.; Publicity &Promotion;; Agri Export, Promotion and Trade Fair; Feasibility studies/market survey/ impact studies etc.				10.00
	GRAND TOTAL (1 to 10)	256	1081	701	13400.00

PROGRAMME OF ACTIVITIES - 2021-22 PHYSICAL TARGETS AND FINANCIAL OUTLAYS
(Activity-wise break-up)

(Rs. in crore)

S N	Scheme/Programme	Physical Targets			Units/Pro jects to receive spillover assistanc e	Targets for completion of units (both against new & old sanctions)	Financial Outlays			Spillove r	Total (8+9+10+11)	
		New Sanctions					New Programmes					
		Gen eral	Wome n Coops	SC/S T coops			Genera l	Wome n Coops	SC/ST coops.			
1	2	3	4	5	6	7	8	9	10	11	12	
I. CENTRAL SECTOR INTEGRATED SCHEME ON AGRICULTURAL COOPERATION (including other programmes funded by Deptt. of Agriculture, Cooperation & farmers Welfare)												
I Assistance through NCDC Programmes for Cooperative Development												
Cooperative marketing, processing, storage etc. programmes												
A MARKETING												
	i)	Margin money assistance to Marketing Federations/Societies	14		2	12	28	3.00		0.20	36.60	39.80
	ii)	Assistance for purchase of transport vehicle				1	1				0.20	0.20
		Sub-total (A)	14	0	2	13	29	3.00	0.00	0.20	36.80	40.00
B INPUTS												
	i)	Farmer Service Centre, Agro-Service Centres for custom hiring, Estt. of Agri. Inputs Mfg.& allied units, Agri Infrastructure.	4			2	6	50.00			50.00	100.00
		Sub-total (B)	4	0	0	2	6	50.00	0.00	0.00	50.00	100.00
		Total (A+B)	18	0	2	15	35	53.00	0.00	0.20	86.80	140.00
C AGRO PROCESSING												
1. COOPERATIVE GINNING & PRESSING AND SPINNING MILLS												
	i)	Ginning & Pressing -New/Modn./Expn./ Rehabilitation										0.00
	ii)	Spinning Mills-New/Modn./Expn.	3			8	3	12.00			31.00	43.00
	iii)	Rehabilitation of Spinning Mills				2					14.00	14.00
	iv)	Margin Money assistance	1					5.00				5.00
		Sub-total (C1)	4	0	0	10	3	17.00	0.00	0.00	45.00	62.00
2. OTHER PROCESSING												
	i)	Foodgrains	18	1		2	17	9.90	0.10		19.00	29.00
	ii)	Plantation Crops			1					3.00		3.00
	iii)	Fruit & Vegetables	10	1	1		7	10.30	0.10	0.10	0.05	10.55
	iv)	Oilseed	3				3	3.00				3.00
		Sub-total (C2)	31	2	2	2	27	23.20	0.20	3.10	19.05	45.55
		Total (C1+C2)	35	2	2	12	30	40.2	0.2	3.1	64.05	107.55

D	STORAGE										
	i) Storage (Normal) No	29		1	29	52	15.50		0.50	27.00	43.00
	Capacity (in tonnes)	20500	0	940	36262	57702					
	ii)Renovation and upgradation of storage godowns	9			1	10	0.80			0.20	1.00
	Capacity (in tonnes)	1400	0	0	250	1650					
	Total (D)	38	0	1	30	62	16.30	0.00	0.50	27.20	44.00
E	Cold Chain / Supply Chain	2			2	3	5.00			18.00	23.00
	Capacity (in tonnes)	2000	0	0	14770	2740					
F	COOPERATIVE FOR WEAKER SECTIONS										
	i) Fishery coops.	1			11	11	70.00			80.00	150.00
	ii) Dairy/Livestock	8	2	2	41	34	574.00	1.00	1.00	270.00	846.00
	iii) Poultry			2					4.00		4.00
	iv) Tribal, SC/ST Cooperative			5		5	0.00		2.50		2.50
	v) Handloom coops.	3			5	2	1.00			27.00	28.00
	vi) Coir, Jute & Sericulture				1		0.00			4.00	4.00
	vii) Women			2					2.50		2.50
	Total (F)	12	2	11	58	52	645	1	10	381	1037.00
G	COMPUTERISATION OF COOPERATIVES	13	0	1	23	33	11.00	0.00	2.00	87.00	100.00
H	CONSUMER COOPERATIVES	7	0	0	4	11	15.60	0.00	0.00	2.40	18.00
I	INTEGRATED COOPERATIVE DEVELOPMENT PROJECTS	18			16	34	123.00	0.00	0.00	177.00	300.00
J	INDUSTRIAL, CREDIT & SERVICE COOPERATIVES										
	i) Service Cooperative	1	2				3.00				3.00
	Total (J)	1	2	0	0	0	3	0	0	0	3.00
K	Yuva Sahakar	4	2		3	2	2.57	1.00		5.43	9.00
TOTAL: Central Sector Integrated Scheme on Agricultural Cooperation		148	8	17	163	262	915	2.20	15.80	848.88	1781.55

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(Activity-wise break-up)

(Rs. in crore)

SN	Scheme/Programme	Physical Targets			Units/ Projects to receive spillover assistance	Targets for completion of units (both against new & old sanctions)	Financial Outlays			Spillover	Total (8+9+10+11)
		New Sanctions					New Programmes				
		General	Women Coops	SC/ST coops.			General	Women Coops	SC/ST coops.		
1	2	3	4	5	6	7	8	9	10	11	12
II. CORPORATION SPONSORED SCHEMES											
A MARKETING											
	i) Working capital finance	13		1	4	18	7749.00		0.15	1.35	7750.50
	ii) Strengthening Share Capital base of PACMS/DMCS	1			1	2	1.00			2.00	3.00
	Sub-total (A)	14	0	1	5	20	7750.00	0.00	0.15	3.35	7753.50
B INPUTS											
	i) Farmer Service Centre, Agro-Service Centres for custom hiring, Estt.of Agrl. Inputs Mfg.& allied units, Agri Infrastructure.	2			7	9	0.10			1.40	1.50
	Total (A+B)	16	0	1	12	29	7750.10	0.00	0.15	4.75	7755.00
C AGRO PROCESSING											
1 Sugar Factories											
	i) New Mills				2	1				40.00	40.00
	ii) Modernisation and expansion of cooperative sugar factories				1	0				41.50	41.50
	iii) By-products	1			5	4	17.50			146.00	163.50
	iv) Working capital	12			10	12	405.00			450.00	855.00
	Sub-total (C1)	13	0	0	18	17	422.50	0.00	0.00	677.50	1100.00
2 COOPERATIVE GINNING & PRESSING AND SPINNING MILLS											
	Working Capital	2			2	2	20.00			13.00	33.00
	Sub-total (C2)	2	0	0	2	2	20.00	0.00	0.00	13.00	33.00
3 OTHER PROCESSING											
	i) Foodgrains	1			22	8	1.00			9.90	10.90
	ii) Plantation Crops	1			6	4	2.00			5.00	7.00
	iii) Fruit & Vegetables	1			9	5	0.35			3.60	3.95
	iv) Oilseed	3			2	3	4.00			2.00	6.00
	v) Small Scale Industrial Units like power loom, garment manufacturing units etc									3.60	3.60
	Sub-total (C3)	6	0	0	39	20	7.35	0.00	0.00	24.10	31.45
	Total (C1+C2+C3)	21	0	0	59	39	449.85	0.00	0.00	714.60	1164.45

