



*National Cooperative Development Corporation*

*Assisting Cooperatives. Always!*

## **PROGRAMME OF ACTIVITIES 2019-20**

राष्ट्रीय सहकारी विकास निगम

**NATIONAL COOPERATIVE DEVELOPMENT CORPORATION**

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**Activity-wise Details of Physical Targets & Financial Programmes for 2019-20**

(Corporation Sponsored Schemes &amp; Central Sector Integrated Scheme on Agricultural Cooperation)

(Rs. in crore)

SN	Programme	Physical Targets			Financial outlays
		New Sanctions (No.)	Units/Projects to receive spill over assistance (No.)	Target for completion of units (both against new & old sanctions) (No.)	
<b>1</b>	<b>MARKETING &amp; INPUTS</b>				
<b>1(A)</b>	<b>Marketing</b>				
	i Margin money assistance to Marketing Federations/Societies	12	3	13	5.38
	ii. Strengthening Shrae Capital base of primary/district marketing societies	2	0	2	1.00
	iii Assistance for purchase of transport vehical	2	1	2	0.62
	iv Working capital finance	10	0	10	6979.00
	<b>Sub Total 1(A)</b>	<b>26</b>	<b>4</b>	<b>27</b>	<b>6986.00</b>
<b>1(B)</b>	<b>Inputs</b>				
	i Farmer Service Centre, Agro-Service Centres for custom hiring, Estt.of Agrl. Inputs Mfg.& allied units.	12	2	14	214.00
	<b>Sub Total 1(B)</b>	<b>12</b>	<b>2</b>	<b>14</b>	<b>214.00</b>
	<b>Total 1 {1(A)+1(B)}</b>	<b>38</b>	<b>6</b>	<b>41</b>	<b>7200.00</b>
<b>2</b>	<b>PROCESSING</b>				
<b>2(A)</b>	<b>Sugar Factories</b>				
	i New Mills	0	2	1	74.22
	ii Modernistion and expansion of cooperative sugar factories	1	2	2	79.27
	iii By-products	4	5	5	244.92
	iv Working capital	18	13	31	1001.59
	<b>Sub-total 2(A)</b>	<b>23</b>	<b>22</b>	<b>39</b>	<b>1400.00</b>
<b>2(B)</b>	<b>Cooperative Ginning &amp; Pressing and Spinning Mills</b>				
	i Ginning & Pressing -New/Modn./Expn./ Rehabilitation	1	1	1	5.87
	ii Spinning Mills-New/Modn./Expn.	2	13	6	65.99
	iii Rehabilitation of Spinning Mills	0	6	2	31.14
	iv Margin Money assistance	1	1	0	9.00
	v Working Capital	5	0	10	95.00
	<b>Sub total 2(B):</b>	<b>9</b>	<b>21</b>	<b>19</b>	<b>207.00</b>
<b>2(C)</b>	<b>Other Processing Units</b>				
	i Foodgrains	3	21	3	14.50
	ii Plantation Crops	3	5	2	11.50
	iii Fruit & Vegetables	9	1	1	5.00
	iv Oilseeds	1	0	0	13.00
	v Small Scale Industrial Units like power loom, garment manufacturing units etc	0	7	0	10.00
	<b>Sub total 2(C)</b>	<b>16</b>	<b>34</b>	<b>6</b>	<b>54.00</b>
	<b>Total Processing 2 { 2(A) to 2(C) }</b>	<b>48</b>	<b>77</b>	<b>64</b>	<b>1661.00</b>

(Rs. in crore)

SN	Programme	Physical Targets			Financial outlays
		New Sanctions (No.)	Units/Projects to receive spill over assistance (No.)	Target for completion of units (both against new & old sanctions) (No.)	
<b>3</b>	<b>STORAGE AND COLD CHAIN</b>				
<b>3(A)</b>	<b>Godowns (Capacity in tons)</b>				
	i Storage (Normal)	35	67	21	45.00
	Capacity (in tons)	20400	69721	40500	
	ii Renovation & up-gradation of storage godowns (Capacity in tons)	4	85	79	5.00
	Capacity (in tons)	16500	41750	41450	
	<b>Sub-total 3 (A)</b>	<b>39</b>	<b>152</b>	<b>100</b>	<b>50.00</b>
<b>3(B)</b>	<b>Cold Chain</b>				
	i Cold Chain No.	15	0	2	100.00
	<b>Sub-total 3 (B)</b>	<b>15</b>	<b>0</b>	<b>95</b>	<b>100.00</b>
	<b>Total 3 {3(A)+3(B)}</b>	<b>54</b>	<b>152</b>	<b>195</b>	<b>150.00</b>
<b>4</b>	<b>COOPERATIVES FOR WEAKER SECTIONS</b>				
	i Fishery Cooperative	9	9	8	150.00
	ii Dairy/Livestock	17	43	34	931.00
	iii Poultry	0	13	13	8.00
	iv Tribal, SC/ST Cooperative	4	0	0	4.00
	v Handloom Cooperative	2	6	4	10.00
	vi. Coir, Jute & Sericulture	0	301	0	50.00
	vii. Women	2	0	0	2.00
	<b>Total (4)</b>	<b>34</b>	<b>372</b>	<b>59</b>	<b>1155.00</b>
<b>5</b>	<b>COMPUTERISATION OF COOPERATIVES</b>	<b>17</b>	<b>26</b>	<b>18</b>	<b>100.00</b>
<b>6</b>	<b>CONSUMER COOPERATIVES</b>	<b>22</b>	<b>10</b>	<b>29</b>	<b>12.00</b>
<b>7</b>	<b>INTEGRATED COOPERATIVE DEVELOPMENT PROJECTS</b>	<b>30</b>	<b>56</b>	<b>38</b>	<b>550.00</b>
<b>8</b>	<b>INDUSTRIAL CREDIT &amp; SERVICE COOPERATIVES</b>				
	i Industrial Cooperative	2	0	0	2.00
	ii Credit	30	41	50	2500.00
	iii Service Cooperative	9	96	40	50.00
	<b>Total (8)</b>	<b>41</b>	<b>137</b>	<b>90</b>	<b>2552.00</b>
<b>9</b>	<b>PROMOTIONAL &amp; DEVELOPMENTAL PROGRAMMES</b>				
	i Training & Education (including Study Visits); Cost of specialised Training/ Membership in National & International Organisations etc.; Publicity & Promotio; AGri Export, Promotion and Trade Fair; Feasibility studies/market survey/ impact studies etc.& Corporate Social Responsibility				<b>20.00</b>
	<b>GRAND TOTAL (1 to 9)</b>	<b>284</b>	<b>836</b>	<b>534</b>	<b>13400.00</b>

**PROGRAMME OF ACTIVITIES - 2019-20 PHYSICAL TARGETS AND FINANCIAL OUTLAYS**  
(Activity-wise break-up)

SN	Scheme/Programme	Physical Targets			Units/Projects to receive spillover assistance	Targets for completion of units (both against new & old sanctions)	Financial Outlays			Spillover	Total (8+9+10+11)
		New Sanctions					New Programmess				
		General	Women Coops	SC/ST coops.			General	Women Coops	SC/ST coops.		
1	2	3	4	5	6	7	8	9	10	11	12
<b>I. CENTRAL SECTOR INTEGRATED SCHEME ON AGRICULTURAL COOPERATION (including other programmes funded by Deptt. of Agriculture, Cooperation &amp; farmers Welfare)</b>											
<b>I Assistance through NCDC Programmes for Cooperative Development</b>											
<b>Cooperative marketing, processing, storage etc. programmes</b>											
<b>A MARKETING</b>											
	i) Margin money assistance to Marketing Federations/Societies	10	1	1	3	13	3.65	0.50	0.50	0.73	5.38
	ii) Assistance for purchase of transport vehicles	2			1	2	0.50			0.12	0.62
	<b>Sub total (A)</b>	<b>12</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>15</b>	<b>4.15</b>	<b>0.50</b>	<b>0.50</b>	<b>0.85</b>	<b>6.00</b>
<b>B INPUTS</b>											
	i) Farmer Service Centre, Agro-Service Centres for custom hiring, Estt.of Agrl. Inputs Mfg.& allied units.	5	1	1	1	8	1.10	0.50	0.50	208.40	210.50
	<b>Sub total (B)</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>8</b>	<b>1.10</b>	<b>0.50</b>	<b>0.50</b>	<b>208.40</b>	<b>210.50</b>
	<b>Total (A+B)</b>	<b>17</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>23</b>	<b>5.25</b>	<b>1.00</b>	<b>1.00</b>	<b>209.25</b>	<b>216.50</b>
<b>C AGRO PROCESSING</b>											
<b>1. COOPERATIVE GINNING &amp; PRESSING AND SPINNING MILLS</b>											
	i) Ginning & Pressing -New/Modn./Expn./ Rehabilitation	1			1	1	1.00			4.87	5.87
	ii) Spinning Mills-New/Modn./Expn.	2			13	6	14.05			51.94	65.99
	iii) Rehabilitation of Spinning Mills				6	2				31.14	31.14
	iv) Margin Money assistance	1			1		8.50			0.50	9.00
	<b>Sub total (C1)</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>9</b>	<b>23.55</b>	<b>0.00</b>	<b>0.00</b>	<b>88.45</b>	<b>112.00</b>
<b>2. OTHER PROCESSING</b>											
	i) Foodgrains	1				1	0.50			2.00	2.50
	ii) Plantation Crops			1					1.00	5.00	6.00
	iii) Fruit & Vegetables	8			1	7	2.90			0.10	3.00
	iv) Oilseed	1					2.00				2.00
	v) Small Scale Industrial Unit like Powerloom, Garment Manufacturing etc.										0.00
	<b>Sub total (C2)</b>	<b>10</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>8</b>	<b>5.40</b>	<b>0.00</b>	<b>1.00</b>	<b>7.10</b>	<b>13.50</b>
	<b>Total (C1+C2)</b>	<b>14</b>	<b>0</b>	<b>1</b>	<b>22</b>	<b>17</b>	<b>28.95</b>	<b>0.00</b>	<b>1.00</b>	<b>95.55</b>	<b>125.50</b>

(Rs. in crore)

SN	Scheme/Programme	Physical Targets			Units/Projects to receive spillover assistance	Targets for completion of units (both against new & old sanctions)	Financial Outlays			Spillover	Total (8+9+10+11)
		New Sanctions					New Programmess				
		General	Women Coops	SC/ST coops.			General	Women Coops	SC/ST coops.		
1	2	3	4	5	6	7	8	9	10	11	12
<b>D STORAGE</b>											
	i) Storage (Normal ) No	16	4		60	16	20.00			15.00	35.00
	Capacity (in tonnes)	14000	400		65000	2500					
	ii)Renovation and upgradation of storage godowns	4			85	79	4.90			0.10	5.00
	Capacity (in tonnes)	16500			41750	41450					
	Total (D)	20	4	0	145	95	24.90	0.00	0.00	15.10	40.00
<b>E</b>	<b>Cold Chain</b>	15				2	100.00				100.00
	Capacity (in tonnes)										
<b>F COOPERATIVE FOR WEAKER SECTIONS</b>											
	i) Fishery coops.	8			6	8	16.00			134.00	150.00
	ii) Dairy/Livestock	14			43	31	70.00			761.00	831.00
	iii) Poultry				13	13				8.00	8.00
	iv) Tribal, SC/ST Cooperative			4					1.00	3.00	4.00
	v) Handloom coops.	2			6	4	0.10			9.90	10.00
	vi) Coir, Jute & Sericulture				301					50.00	50.00
	vii) Women	2					2.00				2.00
	Total (F)	26	0	4	369	56	88.10	0.00	1.00	965.90	1055.00
<b>G</b>	<b>COMPUTERISATION OF COOPERATIVES</b>	17			26	18	44.00			56.00	100.00
<b>H</b>	<b>CONSUMER COOPERATIVES</b>	15	1	1	7	25	3.60	0.50	0.50	0.40	5.00
<b>I</b>	<b>INTEGRATED COOPERATIVE DEVELOPMENT PROJECTS</b>	24		6	56	38	135.00		47.00	368.00	550.00
<b>TOTAL: Central Sector Integrated Scheme on Agricultural Cooperation</b>		148	7	14	630	274	429.80	1.50	50.50	1710.20	2192.00

**PROGRAMME OF ACTIVITIES - 2019-20 PHYSICAL TARGETS AND FINANCIAL OUTLAYS**  
(Activity-wise break-up)

(Rs. in crore)

SN	Scheme/Programme	Physical Targets			Units/ Projects to receive spillover assistance	Targets for complet-ion of units (both against new & old sanctions)	Financial Outlays			Spillover	Total (8+9+10+11)
		New Sanctions					New Programmess				
		General	Women Coops	SC/ST coops.			General	Women Coops	SC/ST coops.		
1	2	3	4	5	6	7	8	9	10	11	12
<b>II. CORPORATION SPONSORED SCHEMES</b>											
<b>A MARKETING</b>											
	i) Working capital finance	10				10	6979.00				6979.00
	ii) Strengthening Share Capital base of PACMS/DMCS	2				2	1.00				1.00
	<b>Sub-total (A)</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>6980.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6980.00</b>
<b>B INPUTS</b>											
	i) Farmer Service Centre, Agro-Service Centres for custom hiring, Estt.of Agrl. Inputs Mfg.& allied units.	5				6	1.35			2.15	3.50
	<b>Total (A+B)</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>18</b>	<b>6981.35</b>	<b>0.00</b>	<b>0.00</b>	<b>2.15</b>	<b>6983.50</b>
<b>C AGRO PROCESSING</b>											
<b>1 Sugar Factories</b>											
	i) New Mills					2				74.22	74.22
	ii) Modernistion and expansion of cooperative sugar factories	1				2	20.00			59.27	79.27
	iii) By-products- setting up of Ethanol projects to produce fuel thanol for blending with petrol under Ethanol Blended with Petrol (EBP) programme og Govet. Of India to achieve 10% beleding.	4				5	63.25			181.67	244.92
	iv) Working capital	18				13	600.00			401.59	1001.59
	<b>Sub-total (C1)</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>39</b>	<b>683.25</b>	<b>0.00</b>	<b>0.00</b>	<b>716.75</b>	<b>1400.00</b>
<b>2 COOPERATIVE GINNING &amp; PRESSING AND SPINNING MILLS</b>											
	Working Capital	5				10	95.00				95.00
	<b>Sub-total (C2)</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>95.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95.00</b>
<b>3 OTHER PROCESSING</b>											
	i) Foodgrains	2				21	2.00			10.00	12.00
	ii) Plantation Crops	2				5	1.00			4.50	5.50
	iii) Fruit & Vegetables	1				0	2.00			0.00	2.00
	iv) Oilseed	1				3	6.00			5.00	11.00
	v) Small Scale Industrial Units like powerloom, garment maufacturing					7				10.00	10.00
	<b>Sub-total (C3)</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>6</b>	<b>11.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29.50</b>	<b>40.50</b>
	<b>Total (C1+C2+C3)</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>58</b>	<b>55</b>	<b>789.25</b>	<b>0.00</b>	<b>0.00</b>	<b>746.25</b>	<b>1535.50</b>

(Rs. in crore)

SN	Scheme/Programme	Physical Targets			Units/ Projects to receive spillover assistance	Targets for complet-ion of units (both against new & old sanctions)	Financial Outlays			Spillover	Total (8+9+10+11)	
		New Sanctions					New Programmess					
		General	Women Coops	SC/ST coops.			General	Women Coops	SC/ST coops.			
1	2	3	4	5	6	7	8	9	10	11	12	
<b>D STORAGE</b>												
	i) Storage (Normal) (No.)	15			7	5	4.00				6.00	10.00
	Capacity (in tonnes)	6000			4721	38000						
<b>E COLD CHAIN</b>												
	i) Cold Chain No.											
	Capacity (in tonnes)											
<b>F COOPERATIVE FOR WEAKER SECTIONS</b>												
	i) Fishery coops.	1										0.00
	ii) Dairy/Livestock	3				3	100.00					100.00
	<b>Total (F)</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>
<b>G CONSUMER COOPERATIVE</b>												
	<b>Total (G)</b>	<b>5</b>			<b>3</b>	<b>4</b>	<b>2.00</b>				<b>5.00</b>	<b>7.00</b>
<b>H INDUSTRIAL, CREDIT &amp; SERVICE</b>												
	i) Industrial Cooperatives			2					2.00			2.00
	ii) Credit	25	5		41	50	300.00	100.00			2100.00	2500.00
	iii) Service Cooperative	9			96	40	10.00				40.00	50.00
	<b>Total (H)</b>	<b>34</b>	<b>5</b>	<b>2</b>	<b>137</b>	<b>90</b>	<b>310.00</b>	<b>100.00</b>	<b>2.00</b>	<b>2140.00</b>	<b>2552.00</b>	
<b>I PROMOTIONAL &amp; DEVELOPEMENTAL PROGRAMMES</b>												
	i) Training & Education (including Study Visits)											8.00
	ii) Cost of specialised Trg./ Membership in National & Intl. Organisations etc.											2.00
	iii) Publicity & Promotion											3.00
	iv) Agri-Export, Promotion and Trade Fair											5.00
	iv) Feasibility studies/market survey/ impact studies etc.											1.50
	v) Corporate Social Responsibility											0.50
	<b>Total (I)</b>											<b>20.00</b>
<b>Total: NCDC Sponsored Schemes:</b>		<b>109</b>	<b>5</b>	<b>2</b>	<b>206</b>	<b>175</b>	<b>8187</b>	<b>100.00</b>	<b>2.00</b>	<b>2899.40</b>	<b>11208.00</b>	
<b>Total: Central Sector Integrated Scheme on Agricultural Cooperation:</b>		<b>148</b>	<b>7</b>	<b>14</b>	<b>630</b>	<b>274</b>	<b>429.80</b>	<b>1.50</b>	<b>50.50</b>	<b>1710.20</b>	<b>2192.00</b>	
<b>GRAND TOTAL : NCDC Sponsored Schemes &amp; Central Sector Integrated Scheme on Agricultural Cooperation:</b>		<b>257</b>	<b>12</b>	<b>16</b>	<b>836</b>	<b>449</b>	<b>8616.40</b>	<b>101.50</b>	<b>52.50</b>	<b>4609.60</b>	<b>13400.00</b>	