



राष्ट्रीय सहकारी विकास निगम  
**NCDC**  
*Assisting Cooperatives. Always!*  
सहकारिताओं की सहायता में सदैव तत्पर!

# PROGRAMME OF ACTIVITIES 2024-25

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**Activity-Wise Details of Physical Targets & Financial Programmes for 2024-25**  
(Overall under Central Sector and Corporation Sponsored Schemes)

(Rs. In Crore)

S.No.	Scheme / Programme	New Sanctions (No.)	Units / Projects to receive spillover assistance	Targets for completion of units (both against new & Old sanctions)	Financial Outlays 2024-25
<b>A</b>	<b>MARKETING</b>				
	i) Working capital finance	25	7	29	40140.64
	ii) Strengthening Share Capital base of PACMS / DMCS	1	0	1	0.50
	iii) Margin money assistance to Marketing Federations / Societies	1	0	1	0.40
	iv) Assistance for purchase of Transport vehicles	0	0	0	0
	<b>Sub Total (A)</b>	<b>27</b>	<b>7</b>	<b>31</b>	<b>40141.54</b>
<b>B</b>	<b>INPUTS</b>				
	i) Farmer Service Centre, Agro-Service Centres for custom hiring, Estt. of Agri. Inputs Mfg, & allied units.	24	0	23	8.45
	<b>Total(A+B)</b>	<b>51</b>	<b>7</b>	<b>54</b>	<b>40149.99</b>
<b>C</b>	<b>AGRO PROCESSING</b>				
	<b>1. SUGAR FACTORIES</b>				
	i) New Mills	0	0	0	0
	ii) Modernisation and expansion of Cooperative sugar factories	0	0	0	0
	iii) By-products	4	8	12	709.75
	iv) Working capital	57	15	22	6482.54
	<b>Sub Total (C1)</b>	<b>61</b>	<b>23</b>	<b>34</b>	<b>7192.29</b>
	<b>2. COOPERATIVE GINNING &amp; PRESSING AND SPINNING MILLS</b>				
	i) Working Capital	4	0	4	57.00
	ii) Ginning & Pressing- New/Modn./ Expn./Rehabilitation	0	0	0	0
	iii) Spinning Mills- New/Modn./Expn.	5	0	5	63.64
	iv) Rehabilitation of Spinning Mills	0	0	0	0
	v) Margin Money assistance	0	0	0	0
	<b>Sub Total (C2)</b>	<b>9</b>	<b>0</b>	<b>9</b>	<b>120.64</b>
	<b>3. OTHER PROCESSING</b>				
	i) Foodgrains	54	6	60	30.15
	ii) Plantation Crops	9	2	11	7.08
	iii) Fruit & Vegetables	9	2	10	7.50
	iv) Oilseed	15	1	16	6.35
	v) Small Scale Industrial Unit like Powerloom, Garment Manufacturing units etc.	0	0	0	0.00
	<b>Sub Total (C3)</b>	<b>87</b>	<b>11</b>	<b>97</b>	<b>51.08</b>
	<b>Total (C1+C2+C3)</b>	<b>157</b>	<b>34</b>	<b>140</b>	<b>7364.01</b>

S.No.	Scheme / Programme	New Sanctions (No.)	Units / Projects to receive spillover assistance	Targets for completion of units (both against new & Old sanctions)	Financial Outlays 2024-25
<b>D</b>	<b>STORAGE</b>				
	i) Storage (No.)	65	213	268	107.93
<b>E</b>	<b>Cold Chain</b>				
	i) Cold Chain (No.)	10	1	6	10.31
<b>F</b>	<b>COOPERATIVE FOR WEAKER SECTIONS</b>				
	i) Fishery coops.	37	1484	1518	300.90
	ii) Dairy / Livestock	77	11	14	1400.00
	iii) Poultry	1	0	0	5.00
	iv) Tribal, SC / ST Cooperative	5	0	5	2.50
	v) Handloom	1	2	2	1.00
	vi) Coir, Jute & Sericulture	0	1	0	30.00
	vii) Women	0	0	0	0.00
	<b>Total (F)</b>	<b>121</b>	<b>1498</b>	<b>1539</b>	<b>1739.40</b>
<b>G</b>	<b>CONSUMER COOPERATIVES</b>	8	0	8	4.45
<b>H</b>	<b>INDUSTRIAL, CREDIT AND SERVICE COOPERATIVES</b>				
	i) Industrial Cooperatives	1	0	1	0.20
	ii) Credit	39	13	38	10489.80
	iii) Service Cooperative	3	25	25	3.75
	<b>Total (H)</b>	<b>43</b>	<b>38</b>	<b>64</b>	<b>10493.75</b>
<b>I</b>	<b>COMPUTERISATION OF COOP. &amp; DIGITAL SAHAKAR</b>	4	0	2	50.00
<b>J</b>	<b>YUVA SAHAKAR</b>	12	2	14	1.97
<b>K</b>	<b>AYUSHMAN SAHAKAR</b>	0	1	1	6.25
<b>L</b>	<b>FPO Scheme</b>	0	0	0	50.00
<b>M</b>	<b>PROMOTIONAL &amp; DEVELOPMENTAL PROGRAMMES</b>				21.94
	<b>GRAND TOTAL (A to M)</b>	<b>471</b>	<b>1794</b>	<b>2096</b>	<b>60000.00</b>

**PROGRAMME OF ACTIVITIES FOR FY 2024-25 – PHYSICAL TARGETS AND FINANCIAL OUTLAYS  
(Activity Wise Breakup)**

(Rs. In Crore)

SN	Scheme/Programme	Physical Targets			Units/ Projects to receive spillover assistance	Targets for completion of units (both against new & old sanctions)	Financial Outlays			Spillover	Total (8+9+10+11)	
		New Sanctions					New Programmess					
		General	Women Coops	SC/ST coops.			General	Women Coops	SC/ST coops.			
1	2	3	4	5	6	7	8	9	10	11	12	
<b>I.</b>	<b>CENTRAL SECTOR SCHEME BY MINISTRY OF COOPERATION</b>											
<b>I</b>	<b>Assistance through NCDC Programmes for Cooperative Development</b>											
<b>A</b>	<b>MARKETING</b>											
	i)	Margin money assistance to Marketing Federations/Societies	1	0	0	0	1	0.40	0.00	0.00	0.00	0.40
	ii)	Assistance for purchase of transport vehicles	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
		<b>Sub total (A)</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.40</b>
<b>B</b>	<b>INPUTS</b>											
	i)	Farmer Service Centre, Agro-Service Centres for custom hiring, Estt.of Agrl. Inputs Mfg,& allied units.	12	0	0	0	12	4.20	0.00	0.00	0.00	4.20
		<b>Sub total (B)</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>4.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.20</b>
		<b>Total (A+B)</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>4.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.60</b>
<b>C</b>	<b>AGRO PROCESSING</b>											
	<b>1. COOPERATIVE GINNING &amp; PRESSING AND SPINNING MILLS</b>											
	i)	Ginning & Pressing -New/Modn./Expn./ Rehabilitation	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
	ii)	Spinning Mills-New/Modn./Expn.	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
	iii)	Rehabilitation of Spinning Mills	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
	iv)	Margin Money assistance	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
		<b>Sub total (C1)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

SN	Scheme/Programme	Physical Targets			Units/ Projects to receive spillover assistance	Targets for completion of units (both against new & old sanctions)	Financial Outlays			Spillover	Total (8+9+10+11)	
		New Sanctions					New Programmess					
		General	Women Coops	SC/ST coops.			General	Women Coops	SC/ST coops.			
1	2	3	4	5	6	7	8	9	10	11	12	
	<b>2. OTHER PROCESSING</b>											
	i) Foodgrains	13	0	0	0	13	7.00	0.00	0.00	0.00	0.00	7.00
	ii) Plantation Crops	7	0	0	0	7	4.70	0.00	0.00	0.00	0.00	4.70
	iii) Fruit & Vegetables	5	0	0	0	5	3.20	0.00	0.00	0.00	0.00	3.20
	iv) Oilseed	7	0	0	0	7	2.75	0.00	0.00	0.00	0.00	2.75
	v) Small Scale Industrial Unit like Powerloom, Garment Manufacturing etc.	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub total (C2)</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>17.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.65</b>
	<b>3. SUGAR FACTORIES</b>											
	i) Working Capital	57	0	0	15	22	5027.29	0.00	0.00	1455.25	6482.54	6482.54
	<b>Total (C1+C2+C3)</b>	<b>89</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>54</b>	<b>5044.94</b>	<b>0.00</b>	<b>0.00</b>	<b>1455.25</b>	<b>6500.19</b>	<b>6500.19</b>
<b>D</b>	<b>STORAGE</b>											
	i) Storage (No.)	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
	ii) Renovation and upgradation of storage godowns	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (D)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>E</b>	<b>Cold Chain</b>	10	0	0	1	6	10.20	0.00	0.00	0.11	10.31	10.31
<b>F</b>	<b>COOPERATIVE FOR WEAKER SECTIONS</b>											
	i) Fishery coops.	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
	ii) Dairy/Livestock	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
	iii) Poultry	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
	iv) Tribal, SC/ST Cooperative	0	0	5	0	5	0.00	0.00	2.50	0.00	2.50	2.50
	v) Handloom coops.	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
	vi) Coir, Jute & Sericulture	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
	vii) Women	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (F)</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>0.00</b>	<b>0.00</b>	<b>2.50</b>	<b>0.00</b>	<b>2.50</b>	<b>2.50</b>
<b>G</b>	<b>CONSUMER COOPERATIVES</b>	4	0	0	0	4	1.25	0.00	0.00	0.00	1.25	1.25

SN	Scheme/Programme	Physical Targets			Units/ Projects to receive spillover assistance	Targets for completion of units (both against new & old sanctions)	Financial Outlays			Spillover	Total (8+9+10+11)
		New Sanctions					New Programmes				
		General	Women Coops	SC/ST coops.			General	Women Coops	SC/ST coops.		
1	2	3	4	5	6	7	8	9	10	11	12
H	Yuva Sahakar	6	0	0	1	7	0.60	0.00	0.00	0.10	0.70
<b>TOTAL: Central Sector Scheme by Ministry of Cooperation</b>		<b>122</b>	<b>0</b>	<b>5</b>	<b>17</b>	<b>89</b>	<b>5061.59</b>	<b>0.00</b>	<b>2.50</b>	<b>1455.46</b>	<b>6519.55</b>
<b>II.</b>	<b>OTHER CENTRAL SECTOR SCHEMES</b>										
<b>I</b>	<b>AGRICULTURAL MARKETING INFRASTRUCTURE (AMI) SUB SCHEME OF ISAM</b>										
<b>A</b>	<b>Other Processing</b>										
	i) Foodgrains	10	0	0	0	10	4.70	0.00	0.00	0.00	4.70
	ii) Oilseed	3	0	0	0	3	2.85	0.00	0.00	0.00	2.85
	<b>Sub Total (A)</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>7.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.55</b>
<b>B</b>	<b>Storage (No.)</b>										
	Storage (No.)	34	0	2	208	239	50.12	0.00	2.00	36.64	88.76
	<b>Sub Total (B)</b>	<b>34</b>	<b>0</b>	<b>2</b>	<b>208</b>	<b>239</b>	<b>50.12</b>	<b>0.00</b>	<b>2.00</b>	<b>36.64</b>	<b>88.76</b>
<b>C</b>	<b>Weaker Section Programme</b>										
	i) Dairy/Livestock	18	0	1	5	2	132.00	0.00	4.00	10.00	146.00
	<b>Sub Total (C)</b>	<b>18</b>	<b>0</b>	<b>1</b>	<b>5</b>	<b>2</b>	<b>132.00</b>	<b>0.00</b>	<b>4.00</b>	<b>10.00</b>	<b>146.00</b>
	<b>Total (AMI)</b>	<b>65</b>	<b>0</b>	<b>3</b>	<b>213</b>	<b>254</b>	<b>189.67</b>	<b>0.00</b>	<b>6.00</b>	<b>46.64</b>	<b>242.31</b>
<b>II</b>	<b>AGRICULTURE INFRASTRUCTURE FUND (AIF)</b>										
<b>A</b>	<b>Other Processing</b>										
	i) Foodgrains	20	0	0	0	20	8.70	0.00	0.00	0.00	8.70
	<b>Sub Total (A)</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>8.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.70</b>
<b>B</b>	<b>Storage (No.)</b>										
	Storage (No.)	24	0	0	4	24	6.60	0.00	0.00	0.67	7.27
	<b>Sub Total (B)</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>24</b>	<b>6.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.67</b>	<b>7.27</b>
	<b>Total (AIF)</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>44</b>	<b>15.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.67</b>	<b>15.97</b>

SN	Scheme/Programme	Physical Targets			Units/ Projects to receive spillover assistance	Targets for completion of units (both against new & old sanctions)	Financial Outlays			Spillover	Total (8+9+10+11)
		New Sanctions					New Programmess				
		General	Women Coops	SC/ST coops.			General	Women Coops	SC/ST coops.		
1	2	3	4	5	6	7	8	9	10	11	12
III	<b>DAIRY INFRASTRUCTURE DEVELOPMENT FUND (DIDF)</b>										
	i) Dairy/Livestock	22	0	0	1	4	320.00	0.00	0.00	18.00	338.00
IV	<b>PM FORMALISATION OF MICRO FOOD PROCESSING ENTERPRISES (PMFME)</b>										
	<b>Other Processing</b>										
	i) Foodgrains	10	0	0	3	13	5.05	0.00	0.00	0.50	5.55
	ii) Plantation Crops	2	0	0	2	4	2.00	0.00	0.00	0.38	2.38
	iii) Fruit & Vegetables	4	0	0	0	3	1.80	0.00	0.00	0.00	1.80
	<b>Sub Total (PMFME)</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>	<b>8.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.88</b>	<b>9.73</b>
V	<b>PM MATSYA SAMPADA YOJANA (PMMSY)</b>										
	i) Fisheries	20	1	1	20	42	66.00	0.50	0.25	10.00	76.75
	ii) FFPO	0	0	0	1333	1333	0.00	0.00	0.00	133.75	133.75
	<b>Total (PMMSY)</b>	<b>20</b>	<b>1</b>	<b>1</b>	<b>1353</b>	<b>1375</b>	<b>66.00</b>	<b>0.50</b>	<b>0.25</b>	<b>143.75</b>	<b>210.50</b>
VI	<b>FISHERIES INTEGRATED DEVELOPMENT FUND (FIDF)</b>										
	i) Fisheries	14	0	0	1	12	60.00	0.00	0.00	0.40	60.40
	<b>Total (FIDF)</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>12</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.40</b>	<b>60.40</b>
VII	<b>NATIONAL LIVESTOCK MISSION (NLM)</b>										
	i) Livestock	30	0	0	1	4	141.96	0.00	0.00	0.04	142.00
	<b>Total (NLM)</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>4</b>	<b>141.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>	<b>142.00</b>
VIII	FPO Scheme	0	0	0	0	0	50.00	0.00	0.00	0.00	50.00
<b>TOTAL: Other Central Sector Schemes (AMI, AIF, DIDF, PMFME, PMMSY, FIDF, NLM, FPO)</b>		<b>211</b>	<b>1</b>	<b>4</b>	<b>1578</b>	<b>1713</b>	<b>851.78</b>	<b>0.50</b>	<b>6.25</b>	<b>210.38</b>	<b>1068.91</b>
<b>TOTAL: All Central Sector Schemes</b>		<b>333</b>	<b>1</b>	<b>9</b>	<b>1595</b>	<b>1802</b>	<b>5913.37</b>	<b>0.50</b>	<b>8.75</b>	<b>1665.84</b>	<b>7588.46</b>

SN	Scheme/Programme	Physical Targets			Units/ Projects to receive spillover assistance	Targets for completion of units (both against new & old sanctions)	Financial Outlays			Spillover	Total (8+9+10+11)
		New Sanctions					New Programmes				
		General	Women Coops	SC/ST coops.			General	Women Coops	SC/ST coops.		
1	2	3	4	5	6	7	8	9	10	11	12
<b>II. CORPORATION SPONSORED SCHEMES</b>											
<b>A MARKETING</b>											
i)	Working capital finance	25	0	0	7	29	39889.25	0.00	0.00	251.39	40140.64
ii)	Strengthening Share Capital base of PACMS/DMCS	1	0	0	0	1	0.50	0.00	0.00	0.00	0.50
<b>Sub-total (A)</b>		<b>26</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>30</b>	<b>39889.75</b>	<b>0.00</b>	<b>0.00</b>	<b>251.39</b>	<b>40141.14</b>
<b>B INPUTS</b>											
i)	Farmer Service Centre, Agro-Service Centres for custom hiring, Estt. Of Agrl. Inputs Mfg & allied units.	12	0	0	0	11	4.25	0.00	0.00	0.00	4.25
<b>Total (A+B)</b>		<b>38</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>41</b>	<b>39894.00</b>	<b>0.00</b>	<b>0.00</b>	<b>251.39</b>	<b>40145.39</b>
<b>C AGRO PROCESSING</b>											
<b>1 Sugar Factories</b>											
i)	New Mills	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
ii)	Modernisation and expansion of cooperative sugar factories	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
iii)	By-products	4	0	0	8	12	323.56	0.00	0.00	386.19	709.75
iv)	Working capital	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
<b>Sub-total (C1)</b>		<b>4</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>12</b>	<b>323.56</b>	<b>0.00</b>	<b>0.00</b>	<b>386.19</b>	<b>709.75</b>
<b>2 COOPERATIVE GINNING &amp; PRESSING AND SPINNING MILLS</b>											
i)	Working Capital	4	0	0	0	4	57.00	0.00	0.00	0.00	57.00
ii)	Ginning & Pressing -New/Modn./Expn./Rehabilitation	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
iii)	Spinning Mills-New/Modn./Expn.	5	0	0	0	5	63.64	0.00	0.00	0.00	63.64
<b>Sub-total (C2)</b>		<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>120.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.64</b>
<b>3 OTHER PROCESSING</b>											
i)	Foodgrains	1	0	0	3	4	0.20	0.00	0.00	4.00	4.20



SN	Scheme/Programme		Physical Targets			Units/ Projects to receive spillover assistance	Targets for completion of units (both against new & old sanctions)	Financial Outlays			Spillover	Total (8+9+10+11)
			New Sanctions					New Programmess				
			General	Women Coops	SC/ST coops.			General	Women Coops	SC/ST coops.		
1	2		3	4	5	6	7	8	9	10	11	12
	ii)	Plantation Crops	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
	iii)	Fruit & Vegetables	0	0	0	2	2	0.00	0.00	0.00	2.50	2.50
	iv)	Oilseed	5	0	0	1	6	0.25	0.00	0.00	0.50	0.75
	v)	Small Scale Industrial Units like powerloom, garment manufacturing units etc	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
	Sub-total (C3)		6	0	0	6	12	0.45	0.00	0.00	7.00	7.45
	Total (C1+C2+C3)		19	0	0	14	33	444.65	0.00	0.00	393.19	837.84
<b>D</b>	<b>STORAGE</b>											
	i)	Storage (No.)	5	0	0	1	5	11.60	0.00	0.00	0.30	11.90
<b>E</b>	<b>COLD CHAIN</b>											
	i)	Cold Chain (No.)	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
<b>F</b>	<b>COOPERATIVE FOR WEAKER SECTIONS</b>											
	i)	Fishery coops.	1	0	0	130	131	10.00	0.00	0.00	20.00	30.00
	ii)	Dairy/Livestock	6	0	0	4	4	686.00	0.00	0.00	88.00	774.00
	iii)	Poultry	0	1	0	0	0	0.00	5.00	0.00	0.00	5.00
	iv)	Tribal, SC/ST Cooperative	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
	v)	Handloom	1	0	0	2	2	0.48	0.00	0.00	0.52	1.00
	vi)	Coir, Jute and Sericulture	0	0	0	1	0	0.00	0.00	0.00	30.00	30.00
	vii)	Women	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
	Total (F)		8	1	0	137	137	696.48	5.00	0.00	138.52	840.00
<b>G</b>	<b>CONSUMER COOPERATIVE</b>											
			4	0	0	0	4	3.20	0.00	0.00	0.00	3.20
<b>H</b>	<b>INDUSTRIAL, CREDIT &amp; SERVICE COOPERATIVES</b>											
	i)	Industrial Cooperatives	1	0	0	0	1	0.20	0.00	0.00	0.00	0.20
	ii)	Credit	38	1	0	13	38	7664.73	0.07	0.00	2825.00	10489.80
	iii)	Service Cooperative	3	0	0	25	25	0.00	0.00	0.00	3.75	3.75
	Total (H)		42	1	0	38	64	7664.93	0.07	0.00	2828.75	10493.75

SN	Scheme/Programme	Physical Targets			Units/ Projects to receive spillover assistance	Targets for completion of units (both against new & old sanctions)	Financial Outlays			Spillover	Total (8+9+10+11)
		New Sanctions					New Programmess				
		General	Women Coops	SC/ST coops.			General	Women Coops	SC/ST coops.		
1	2	3	4	5	6	7	8	9	10	11	12
I	Yuva Sahakar	6	0	0	1	7	1.20	0.00	0.00	0.07	1.27
J	Ayushman Sahakar	0	0	0	1	1	0.00	0.00	0.00	6.25	6.25
K	Digital Sahakar	4	0	0	0	2	50.00	0.00	0.00	0.00	50.00
L	<b>Promotion and Development</b>										
	i)	Training & Education (including Study Visits); Publicity & Ad-hoc Schemes/ Promotional Meetings etc.; Cost of specialised Trg./ Membership in National & Intl. Organisations etc.; Feasibility studies/market survey/ impact studies etc									21.94
<b>Total: NCDL Sponsored Schemes:</b>		<b>126</b>	<b>2</b>	<b>0</b>	<b>199</b>	<b>294</b>	<b>48766.06</b>	<b>5.07</b>	<b>0.00</b>	<b>3618.47</b>	<b>52411.54</b>
<b>TOTAL: All Central Sector Schemes</b>		<b>333</b>	<b>1</b>	<b>9</b>	<b>1595</b>	<b>1802</b>	<b>5913.37</b>	<b>0.50</b>	<b>8.75</b>	<b>1665.84</b>	<b>7588.46</b>
<b>GRAND TOTAL : NCDL Sponsored Schemes &amp; Sector Schemes</b>		<b>459</b>	<b>3</b>	<b>9</b>	<b>1794</b>	<b>2096</b>	<b>54679.43</b>	<b>5.57</b>	<b>8.75</b>	<b>5284.31</b>	<b>60000.00</b>