



राष्ट्रीय सहकारी विकास निगम

NCDC

Assisting Cooperatives. Always!

सहकारिताओं की सहायता में सदैव तत्पर!

PROGRAMME OF ACTIVITIES 2022-23



National Cooperative Development Corporation

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Activity-wise Details of Physical Targets & Financial Programmes for 2022-23
(Corporation Sponsored Schemes, Central Sector Integrated Scheme on Agricultural Cooperation & other CSS)

(Rs. In Crore)

SN	Programme		Physical Targets			Financial Outlays 2022-23
			New Sanctions (No.)	Units Projects to receive spill over assistance (No.)	Targets for completion of units (both against new & old sanctions (No.))	
1	MARKETING & INPUTS					
1(A)	Marketing					
	i	Margin money assistance to Marketing Federations/Societies	15	10	19	23.50
	ii	Strengthening Share Capital base of PACMS/DMCS	1	1	0	2.10
	iii	Assistance for purchase of transport	2	0	1	0.50
	iv	Working capital finance	14	3	14	27866.90
	Sub Total 1(A)		32	14	34	27893.00
1(B)	Inputs					
	i	Farmer Service Centre, Agro-Service Centres for custom hiring, Estt. Of Agri. Inputs Mfg. & allied units.	8	3	1005	107.00
	Sub Total 1(B)		8	3	1005	107.00
Total 1{1(A)+1(B)}			40	17	1039	28000.00
2	PROCESSING					
2(A)	Sugar Factories					
	i	New Mills	0	0	0	0.00
	ii	Modernisation and expansion of cooperative	0	0	0	0.00
	iii	By-products	1	0	1	10.00
	iv	Working capital	8	3	6	1490.00
	Sub Total 2(A)		9	3	7	1500.00
2(B)	Cooperative Ginning & Pressing and Spinning Mills					
	i	Ginning & Pressing- New/Mod.Expn./Rehabilitation	0	1	1	0.05
	ii	Spinning Mills- New/Modn./Expn.	3	5	2	38.00
	iii	Rehabilitation of Spinning Mills	0	2	2	1.50
	iv	Margin money assistance	1	0	0	5.00
	v	Working Capital	2	2	4	255.45
	Sub Total 2(B)		6	10	9	300.00
2(C)	Other Processing units					
	i	Foodgrains	14	7	13	79.02
	ii	Plantation Crops	5	1	1	55.95
	iii	Fruit & Vegetables	15	2	13	54.88
	iv	Oilseeds	12	2	2	10.15
	v	Small Scale Industries Units	0	0	0	0.00
	Sub Total 2(C)		46	12	29	200.00
Total Processing 2{2(A) to 2(C)}			61	25	45	2000.00

SN	Programme	Physical Targets			Financial Outlays 2022-23
		New Sanctions (No.)	Units Projects to receive spill over assistance (No.)	Targets for completion of units (both against new & old sanctions (No.))	
3	STORAGE/ COLD CHAIN/ SUPPLY CHAIN				
3(A)	Godowns (Capacity in tons)				
i	Storage (Normal)	27	14	28	44.00
	Capacity (in tons)	17150	15193	28921	
ii	Renovation & up-gradation of storage	3	1	4	0.50
	Capacity (in tons)	350	250	600	
	Sub Total 3(A)	30	15	32	44.50
3(B)	COLD CHAIN/ SUPPLY CHAIN				
i	Cold Chain/ Supply Chain No.	3	8	10	25.00
	Sub Total 3(B)	3	8	10	25.00
	Total 3{3(A)+3(B)}	33	23	42	69.50
4	COOPERATIVES FOR WEAKER SECTIONS				
i	Fishery Cooperative	118	3	27	165.00
ii	Dairy/Livestock	21	25	32	1755.20
iii	poultry	1	0	0	5.00
iv	Tribal,SC/ST Cooperative	10	0	10	2.50
v	Handloom Cooperative	7	3	5	7.30
vi	Coir, Jute & Sericulture	0	701	301	60.00
vii	Women	5	0	0	5.00
	Total (4)	162	732	375	2000.00
5	COMPUTERISATION OF COOPERATIVES				
		1	22	5	100.00
6	CONSUMER COOPERATIVES				
		9	10	17	7.00
7	INTEGRATED COOPERATIVE DEVELOPMENT PROJECTS				
		20	37	24	300.00
8	INDUSTRIAL CREDIT & SERVICE COOPERATIVES				
i	Industrial Cooperative	1	0	1	1.00
ii	Credit	30	34	40	7451.00
iii	Service Cooperative	6	100	35	48.00
	Total (8)	37	134	76	7500.00
9	YUVA SAHAKAR				
		6	3	3	3.50
10	PROMOTIONAL DEVELOPMENTAL PROGRAMMES				
i	Training & Education (including Study Visits); Cost of Training & Education (including Study Visits); Cost of specialised Training/ Membership in National & International Organisations etc.; Publicity & Promotion; Agri Export, Promotion and Trade Fair; Feasibility studies/market survey/ impact studies etc				20.00
GRAND TOTAL (1 TO 10)		369	1003	1626	40000.00

**PROGRAMME OF ACTIVITIES - 2022-23 PHYSICAL TARGETS AND FINANCIAL OUTLAYS
(Activity-wise break-up)**

(Rs. In Crore)

SN	Scheme/Programme	Physical Targets			Units/Projects to receive spillover assistance	Targets for completion of units (both against new & old sanctions)	Financial Outlays			Spillover	Total (8+9+10+11)	
		New Sanctions					New Programmess					
		General	Women Coops	SC/ST coops.			General	Women Coops	SC/ST coops.			
1	2	3	4	5	6	7	8	9	10	11	12	
I.	CENTRAL SECTOR SCHEME BY MINISTRY OF COOPERATION											
I	Assistance through NCDC Programmes for Cooperative Development											
	Cooperative marketing, processing, storage etc. programmes											
A	MARKETING											
	i)	Margin money assistance to Marketing Federations/ Societies	11	0	4	10	19	19.75	0.00	1.75	2.00	23.50
	ii)	Assistance for purchase of transport vehicles	2	0	0	0	1	0.50	0.00	0.00	0.00	0.50
		Sub total (A)	13	0	4	10	20	20.25	0.00	1.75	2.00	24.00
B	INPUTS											
	i)	Farmer Service Centre, Agro-Service Centres for custom hiring, Estt.of Agrl. Inputs Mfg,& allied units.	3	0	0	2	1002	50.00	0.00	0.00	55.00	105.00
		Sub total (B)	3	0	0	2	1002	50.00	0.00	0.00	55.00	105.00
		Total (A+B)	16	0	4	12	1022	70.25	0.00	1.75	57.00	129.00

SN	Scheme/Programme	Physical Targets			Units/Projects to receive spillover assistance	Targets for completion of units (both against new & old sanctions)	Financial Outlays			Spillover	Total (8+9+10+11)	
		New Sanctions					New Programmes					
		General	Women Coops	SC/ST coops.			General	Women Coops	SC/ST coops.			
1	2	3	4	5	6	7	8	9	10	11	12	
C	AGRO PROCESSING											
	1. COOPERATIVE GINNING & PRESSING AND SPINNING MILLS											
	i)	Ginning & Pressing - New/ Modn./ Expn./ Rehabilitation	0	0	0	1	1	0.00	0.00	0.00	0.05	0.05
	ii)	Spinning Mills- New/Modn./Expn.	3	0	0	5	2	20.30	0.00	0.00	17.70	38.00
	iii)	Rehabilitation of Spinning Mills	0	0	0	2	2	0.00	0.00	0.00	1.50	1.50
	iv)	Margin Money assistance	1	0	0	0	0	5.00	0.00	0.00	0.00	5.00
	Sub total (C1)		4	0	0	8	5	25.30	0.00	0.00	19.25	44.55
	2. OTHER PROCESSING											
	i)	Foodgrains	11	1	1	1	11	9.08	0.20	0.10	16.37	25.75
	ii)	Plantation Crops	0	0	2	0	0	0.00	0.00	3.50	0.00	3.50
	iii)	Fruit & Vegetables	5	0	0	0	4	1.90	0.00	0.00	0.00	1.90
	iv)	Oilseed	12	0	0	0	2	4.90	0.00	0.00	0.00	4.90
	Sub total (C2)		28	1	3	1	17	15.88	0.20	3.60	16.37	36.05
	Total (C1+C2)		32	1	3	9	22	41.18	0.20	3.60	35.62	80.60

SN	Scheme/Programme	Physical Targets			Units/Projects to receive spillover assistance	Targets for completion of units (both against new & old sanctions)	Financial Outlays			Spillover	Total (8+9+10+11)
		New Sanctions					New Programmes				
		General	Women Coops	SC/ST coops.			General	Women Coops	SC/ST coops.		
1	2	3	4	5	6	7	8	9	10	11	12
D	STORAGE										
i)	Storage (Normal) No	15	0	2	5	18	4.00	0.00	1.00	32.00	37.00
	Capacity (in tonnes)	5900	0	1500	12943	26721					
ii)	Renovation and upgradation of storage godowns	3	0	0	1	4	0.15	0.00	0.00	0.35	0.50
	Capacity (in tonnes)	350	0	0	250	600					
	Total (D)	18	0	2	6	22	4.15	0.00	1.00	32.35	37.50
E	COLD CHAIN										
	Capacity (in tonnes)	2450	0	0							
F	COOPERATIVE FOR WEAKER SECTIONS										
i)	Fishery coops.	0	0	0	3	2	0.00	0.00	0.00	77.00	77.00
ii)	Dairy/Livestock	2	0	0	15	10	20.00	0.00	0.00	335.00	355.00
iii)	Poultry	0	0	1	0	0	0.00	0.00	5.00	0.00	5.00
iv)	Tribal, SC/ST Cooperative	0	0	10	0	10	0.00	0.00	2.50	0.00	2.50
v)	Handloom coops.	3	0	3	3	4	1.80	0.00	0.00	1.00	2.80
vi)	Coir, Jute & Sericulture	0	0	0	1	1	0.00	0.00	0.00	0.05	0.05
vii)	Women	0	5	0	0	0	0.00	5.00	0.00	0.00	5.00
	Total (F)	5	5	14	22	27	21.80	5.00	7.50	413.05	447.35
G	COMPUTERISATION OF COOPERATIVES										
		1	0	0	22	5	10.00	0.00	0.00	90.00	100.00
H	CONSUMER COOPERATIVES										
		7	0	0	7	14	3.35	0.00	0.00	3.45	6.80

SN	Scheme/Programme	Physical Targets			Units/Projects to receive spillover assistance	Targets for completion of units (both against new & old sanctions)	Financial Outlays			Spillover	Total (8+9+10+11)
		New Sanctions					New Programmess				
		General	Women Coops	SC/ST coops.			General	Women Coops	SC/ST coops.		
1	2	3	4	5	6	7	8	9	10	11	12
I	INDUSTRIAL, CREDIT & SERVICES										
	i) Service Coperative	1	0	0	0	0	1.00	0.00	0.00	0.00	1.00
	Total (I)	1	0	0	0	0	1.00	0.00	0.00	0.00	1.00
J	INTEGRATED COOPERATIVE DEVELOPMENT PROJECT	20	0	0	37	24	0.00	0.00	0.00	300.00	300.00
K	YUVA SAHAKAR	2	2	0	3	3	1.25	0.00	0.00	0.40	1.65
TOTAL: Central Sector Integrated Scheme on Agricultural Cooperation		105	8	23	126	1149	155.68	5.20	13.85	954.17	1128.90

**PROGRAMME OF ACTIVITIES - 2022-23 PHYSICAL TARGETS AND FINANCIAL OUTLAYS
(Activity-wise break-up)**

(Rs. In Crore)

SN	Scheme/Programme	Physical Targets			Units/Projects to receive spillover assistance	Targets for completion of units (both against new & old sanctions)	Financial Outlays			Spillover	Total (8+9+10+11)	
		New Sanctions					New Programmess					
		General	Women Coops	SC/ST coops.			General	Women Coops	SC/ST coops.			
1	2	3	4	5	6	7	8	9	10	11	12	
II.	OTHER CENTRAL SECTOR SCHEME											
I	AGRICULTURAL MARKETING INFRASTRUCTURE (AMI) SUB SCHEME OF ISAM											
A	Other Processing											
	i)	Foodgrains	0	0	0	4	0	0.00	0.00	0.00	0.97	0.97
	ii)	Fruit & Vegetables	0	0	0	1	0	0.00	0.00	0.00	0.05	0.05
	Sub-Total (A)		0	0	0	5	0	0.00	0.00	0.00	1.02	1.02
B	Storage (Normal) No											
	Storage (Normal) No		7	0	0	9	10	1.00	0.00	0.00	3.00	4.00
	Capacity (in tones)		2750	0	0	2250	2200					
	Sub-Total (B)		7	0	0	9	10	1.00	0.00	0.00	3.00	4.00
C	Weaker Section Programme											
	i)	Dairy/Livestock	10	4	2	4	20	12.00	1.50	1.50	5.00	20.00
Total (I) - AMI			17	4	2	18	30	13.00	1.50	1.50	9.02	25.02

SN	Scheme/Programme	Physical Targets			Units/Projects to receive spillover assistance	Targets for completion of units (both against new & old sanctions)	Financial Outlays			Spillover	Total (8+9+10+11)
		New Sanctions					New Programmess				
		General	Women Coops	SC/ST coops.			General	Women Coops	SC/ST coops.		
1	2	3	4	5	6	7	8	9	10	11	12
II	DAIRY INFRASTRUCTURE DEVELOPMENT FUND (DIDF)										
i)	Dairy/Livestock	1	0	0	5	1	10.00	0.00	0.00	95.00	105.00
III	PM FORMALISATION OF MICRO FOOD PROCESSING ENTERPRISES (PMFME)										
	Other Processing										
i)	Fruit & Vegetables	6	2	1	1	9	1.75	0.20	0.10	0.38	2.43
ii)	Foodgrain	0	0	0	1	1	0.00	0.00	0.00	0.15	0.15
iii)	Plantation Crop	1	0	0	0	0	0.25	0.00	0.00	0.00	0.25
	Sub-Total (III) - PMFME	7	2	1	2	10	2.00	0.20	0.10	0.53	2.83
IV	PM MATSYA SAMPADA YOJNA (PMMSY)										
i)	Fisheries	116	0	0	0	25	37.00	0.00	0.00	0.00	37.00
V	FISHERIES INTEGRATED DEVELOPMENT FUND (FIDF)										
i)	Fisheries	1	0	0	0	0	1.00	0.00	0.00	0.00	1.00
TOTAL OTHER CENTRAL SECTOR SCHEMES (I TO V)		142	6	3	25	66	63.00	1.70	1.60	104.55	170.85

SN	Scheme/Programme	Physical Targets			Units/ Projects to receive spillover assistance	Targets for complet- ion of units (both against new & old sanctions)	Financial Outlays			Spillover	Total (8+9+10+11)
		New Sanctions					New Programmes				
		General	Women Coops	SC/ST coops.			General	Women Coops	SC/ST coops.		
1	2	3	4	5	6	7	8	9	10	11	12
III.	CORPORATION SPONSORED SCHEMES										
A	MARKETING										
i)	Working capital	11	2	1	3	14	27865.00	0.50	0.10	1.30	27866.90
ii)	Strengthening Share Capital base of PACMS/DMCS	1	0	0	1	0	0.10	0.00	0.00	2.00	2.10
Sub-total (A)		12	2	1	4	14	27865.10	0.50	0.10	3.30	27869.00
B	INPUTS										
i)	Farmer Service Centre, Agro-Service Centres for custom hiring, Estt.of Agrl. Inputs Mfg,& allied units.	5	0	0	1	3	1.50	0.00	0.00	0.50	2.00
Total (A+B)		17	2	1	5	17	27866.60	0.50	0.10	3.80	27871.00
C	AGRO PROCESSING										
1	Sugar Factories										
i)	New Mills	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
ii)	Modernisation and expansion of cooperative sugar factories	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
iii)	By-products	1	0	0	0	1	10.00	0.00	0.00	0.00	10.00
iv)	Working capital	8	0	0	3	6	1300.00	0.00	0.00	190.00	1490.00
Sub-total (C1)		9	0	0	3	7	1310.00	0.00	0.00	190.00	1500.00
2	Cooperative ginning & pressing and spinning mills										
i)	Working Capital	2	0	0	2	4	230.45	0.00	0.00	25.00	255.45
Sub-total (C2)		2	0	0	2	4	230.45	0.00	0.00	25.00	255.45

SN	Scheme/Programme	Physical Targets			Units/ Projects to receive spillover assistance	Targets for complet- ion of units (both against new & old sanctions)	Financial Outlays			Spillover	Total (8+9+10+11)	
		New Sanctions					New Programmess					
		General	Women Coops	SC/ST coops.			General	Women Coops	SC/ST coops.			
1	2	3	4	5	6	7	8	9	10	11	12	
	3	OTHER PROCESSING										
	i)	Foodgrains	1	0	0	1	1	50.15	0.00	0.00	2.00	52.15
	ii)	Plantation Crops	2	0	0	1	1	50.90	0.00	0.00	1.30	52.20
	iii)	Fruit & Vegetables	1	0	0	0	0	50.50	0.00	0.00	0.00	50.50
	iv)	Oilseed	0	0	0	2	0	4.50	0.00	0.00	0.75	5.25
		Sub-total (C3)	4	0	0	4	2	156.05	0.00	0.00	4.05	160.10
		Total (C1+C2+C3)	15	0	0	9	13	1696.50	0.00	0.00	219.05	1915.55
D	STORAGE											
	i)	Storage (Normal) (No.)	3	0	0	0	0	3.00	0.00	0.00	0.00	3.00
		Capacity (in tonnes)	7000									
E	COOPERATIVE FOR WEAKER SECTIONS											
	i)	Fishery coops.	1	0	0	0	0	50.00	0.00	0.00	0.00	50.00
	ii)	Dairy/Livestock	2	0	0	1	1	1265.20	0.00	0.00	10.00	1275.20
	iii)	Handloom	1	0	0	0	1	4.50	0.00	0.00	0.00	4.50
	iv)	Coir, Jute & Sericulture	0	0	0	700	300	0.00	0.00	0.00	59.95	59.95
		Total (E)	4	0	0	701	302	1319.70	0.00	0.00	69.95	1389.65
F	CONSUMER COOPERATIVE		2	0	0	3	3	1.00	0.00	0.00	0.20	1.20
G	INDUSTRIAL, CREDIT & SERVICE COOPERATIVES											
	i)	Industrial Cooperatives	0	0	0	0	1	0.00	0.00	1.00	0.00	1.00
	ii)	Credit	25	5	0	34	40	5801.00	1000.00	0.00	650.00	7451.00
	iii)	Service Cooperative	5	0	1	100	35	20.00	0.00	0.00	27.00	47.00
		Total (G)	30	5	1	134	76	5821.00	1000.00	1.00	677.00	7499.00
H	Yuva Sahakar		1	1	0	0	0	1.00	1.00	0.00	0.00	2.00

SN	Scheme/Programme	Physical Targets			Units/ Projects to receive spillover assistance	Targets for complet- ion of units (both against new & old sanctions)	Financial Outlays			Spillover	Total (8+9+10+11)
		New Sanctions					New Programmess				
		General	Women Coops	SC/ST coops.			General	Women Coops	SC/ST coops.		
1	2	3	4	5	6	7	8	9	10	11	12
I	PROMOTIONAL & DEVELOPEMENTAL PROGRAMMES										
	Training & Education (including Study Visits); Publicity & Ad-hoc Schemes/ Promotional Meetings etc.; Cost of specialised Trg./ Membership in National & Intl. Organisations etc.; Feasibility studies/market survey/ impact studies etc.										20.00
	Total: NCDC Sponsored Schemes:	72	8	2	852	411	36728.80	1001.50	1.10	970.00	38701.40
	Total: Central Sector Integrated Scheme on Agricultural Cooperation (on old pattern):	105	8	23	126	1149	155.68	5.20	13.85	954.17	1128.90
	Total: Other Central Sector Scheme (AMI+DIDF+FIDF+PMFME+PMMSY)	142	6	3	25	66	63.00	1.70	1.60	104.55	170.85
	GRAND TOTAL : NCDC Sponsored Schemes & Central Sector Integrated Scheme on Agricultural Cooperation	319	22	28	1003	1626	36947.48	1008.40	16.55	2028.72	40000.00